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# MTEF

MEDIUM TERM EXPENDITURE FRAMEWORK



...the **RESULTS** of our efforts.



*"To support an efficient, responsive and accountable system of governance and public service in Montserrat"*

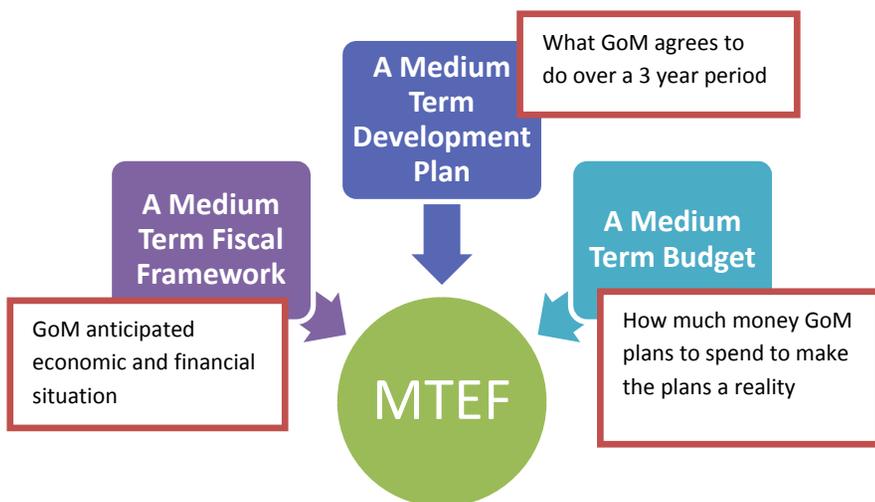
The second phase of the Public Service Modernization (PSR2) will support the implementation of a strengthened Public Service Management System (PSMS). As part of the approved Strengthening Public Service Management System proposals, the Government of Montserrat (GoM) will be introducing a Medium Term Expenditure Framework (MTEF) for the next financial year.

deficit. Reduction in financial deficit will allow for more infrastructural improvements (roads, buildings) and other developments in Montserrat.

## WHAT IS MTEF?

MTEF is a government strategic policy and expenditure framework. It is part of a transparent planning and budget process where government allocates resources to sectors, by priority and adds a forward looking (medium-term) dimension to the annual budget process. It is a tool for good public expenditure management.

The purpose of the MTEF approach is to support Goal #4 of the Sustainable Development Plan: *“To support an efficient, responsive and accountable system of governance and public service in Montserrat.”*



## WHY HAS GoM DECIDED ON THIS APPROACH?

The Government of Montserrat is experiencing fiscal challenges and unplanned deficit and MTEF is a means of addressing this problem. In essence the MTEF approach is considered to be the most suitable approach to combat our financial



## WHAT ARE SOME BENEFITS OF MTEF?

Some benefits of MTEF include:

- ✓ Clearer and more explicit links between policy priorities and resource allocation
- ✓ Transparency in resource allocation decisions
- ✓ Improved coordination and communication between ministries/departments
- ✓ A framework to facilitate improved performance review and reporting systems
- ✓ A more coherent basis for assessing the performance and effectiveness of the public service

## WHAT ROLE WILL HRMU PLAY?

The Human Resource Management Unit (HRMU) will be responsible for ensuring that the workforce is adequate and possesses the necessary skills to support the policy agenda and the organisation going forward.

## WHAT ROLE WILL MoF PLAY?

The Ministry of Finance will provide detailed budgetary guidelines on how to use a results based budget process. Individual ministries will then be able to cost their Corporate Plans at the programme level and in order of priority.

For more information about the Medium Term Framework contact the Office of the Deputy Governor at 491-6524 or send emails to [odg@gov.ms](mailto:odg@gov.ms)